

SCHOOL DISTRICT 57

**BUDGET PRIORITIES
REFLECTED IN THE
DRAFT 2026-2027
ANNUAL BUDGET**



DRAFT 2026-2027 ANNUAL BUDGET

Changes from 2025/26 budget reflect budget priorities:

- Increase in budget for Education Assistants
- Support for numeracy, literacy, teacher mentorship
- Centralization costs – technology, software, facilities
- Increase for District Student Advisory Council student leadership opportunities
- District office staffing efficiencies
- Adjustments for inflation, software increases



DRAFT 2026-2027 ANNUAL BUDGET

Items recommended to fund from surplus:

One -time implementation costs of ERP transition (SDS to Sparkroc	335,000
Teacher mentorship program	75,000
Teacher to support technology changes	126,699
School leadership program	75,000
Supports for outdoor education programs	50,000
YMCA student support program	75,000
Indigenous Education Council support staff	62,845
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	799,544
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DRAFT 2026-2027 ANNUAL BUDGET

To be funded from Local Capital reserves:

Desktop computer replacement in schools	300,000
Wi-fi equipment replacement	2,000,000
School projector equipment	1,000,000
School shop equipment replacement and safety upgrades	200,000
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	3,500,000
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