

SCHOOL DISTRICT NO. 57 (PRINCE GEORGE)

February 25, 2025

MEMORANDUM

TO: Committee of the Whole
FROM: District Staff
SUBJECT: 2025-2026 DRAFT ANNUAL BUDGET

As outlined in the Board-approved 2025/26 Annual Budget timelines, District staff will provide information on the upcoming budget process. The attached presentation provides information on projected enrolment, revenue and expenses used to develop the draft budget.

Rightsholders, partners and union representatives will have an opportunity to provide feedback on their respective budget priorities to the Committee of the Whole.