

## Submission Summary

<b>Submission Summary:</b>	Minor 2026/2027   2025-09-30   MAIN - K12
<b>Submission Type:</b>	Capital Plan
<b>School District:</b>	Prince George (SD57)
<b>Open Date:</b>	2025-04-07
<b>Close Date:</b>	2025-09-30
<b>Submission Status:</b>	Draft

Submission Category	Sum Total Funding Requested
CNCP	\$2,800,000
PEP	\$585,000
SEP	\$2,025,000
<b>Total</b>	<b>\$5,410,000</b>

CNCP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	169084	Prince George Secondary	HVAC (CNCP)	Boiler Plant Upgrade	\$675,000
2	169085	College Heights Secondary	HVAC (CNCP)	Boiler Plant Upgrade and Add VFD Drives	\$625,000
3	163370	John McInnis Junior Secondary	HVAC (CNCP)	Replace existing mid-efficient boiler system with new condensing system. Replace	\$625,000
4	163371	Vanway Elementary	HVAC (CNCP)	Replace existing mid-efficient boilers with new condensing boiler system.	\$450,000
5	163372	Westwood Elementary	HVAC (CNCP)	Replace mid-efficient boiler system with new condensing boilers. Replace high-temperature coils in all air handling units with low-temperature coils for condensing performance.	\$425,000
Submission Category Total:					<b>\$2,800,000</b>
PEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	159378	Hixon Elementary	Replacement (PEP)	Play equipment is approaching end of life cycle.	\$195,000
2	163367	Beaverly Elementary	Replacement (PEP)	Play equipment is approaching end of life cycle.	\$195,000
3	163368	Morfee Elementary	New (PEP)	Current (2009) Playground for Intermediate students doesn't meet the needs of the school, We want to install a primary playground in a second location on site.	\$195,000
Submission Category Total:					<b>\$585,000</b>
SEP					
SD Category Rank	Project Number	Facility/Site	Project Type	Project Description	Total Funding Requested
1	151659	College Heights Secondary	HVAC (SEP)	Replacement of roof top units in Industrial Education wing which are beyond their life expectancy.	\$450,000
2	151661	Buckhorn Elementary	HVAC (SEP)	The 3 - roof top mechanical units are past their life expectancy.	\$550,000
3	167764	D P Todd Secondary	Roofing (SEP)	SBS Roofing is past it's life expectancy and needs replaced section 4	\$400,000
4	170723	Prince George Secondary	HVAC (SEP)	Shops wing Electrical unit ventilators replacement	\$625,000
Submission Category Total:					<b>\$2,025,000</b>