

## 2025-26 Board of Education/Committees Annual Work Plan

Month	Regular Board	In-Camera Board	Policy Advisory Committee	Committee of the Whole	Other
September	<ul style="list-style-type: none"> <li>▪ Approve Framework for Enhanced Student Learning Report</li> <li>▪ Approve June 30, 2025 Audited Financial Statements</li> <li>▪ Receive 2024/25 Financial Statement Discussion and Analysis Report</li> <li>▪ Receive Annual Report under the Public Interest Disclosure Act</li> <li>▪ Receive Facility Services Department Summer Projects Update</li> </ul>	<ul style="list-style-type: none"> <li>▪ Review 2024/25 Auditor Report</li> <li>▪ Approve Annual Executive Compensation and Senior Employee Compensation Disclosure</li> </ul>	<ul style="list-style-type: none"> <li>▪ N/A</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	
October	<ul style="list-style-type: none"> <li>▪ Presentation: Robson Valley Family of Schools</li> <li>▪ Receive district enrolment report</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ World Teachers' Day – October 5</li> <li>▪ BCSTA NIB / NW Joint Meeting- Oct. 17 – 18 (Terrace, BC)</li> <li>▪ BCSTA Provincial Council TBD</li> </ul>
November	<ul style="list-style-type: none"> <li>▪ Presentation: Foundation Skills and Assessment</li> <li>▪ Presentation: CHSS Family of Schools</li> <li>▪ Approve Statement of Financial Information (SOFI)</li> <li>▪ Receive Class Size Report</li> <li>▪ Receive Year-to-Date Financial Information to September 30</li> <li>▪ Approve 2026-27 Annual Budget Development Plan</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ As required</li> </ul>	<ul style="list-style-type: none"> <li>▪ BCPSEA Fall Symposium Nov. 6 – 7 (Virtual)</li> <li>▪ BCSTA Trustee Academy Nov 27 – 29</li> </ul>

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	<ul style="list-style-type: none"> <li>Receive Pay Transparency Reporting</li> <li>Review annual Trustee Remuneration as per Policy 7 Board Operations</li> <li>Election of Chair, Vice Chair and BCSTA and BCPSEA representatives and alternates</li> </ul>				
January	<ul style="list-style-type: none"> <li>Presentation: Numeracy Initiatives</li> <li>Presentation: Family of Schools (TBD)</li> <li>Discuss Bylaw 3 - Elections Receive Year-to-Date Financial Information to December 31</li> <li>Appoint Chair for the Committee of the Whole</li> <li>Receive Trustee report on BCSTA Academy</li> </ul>	<ul style="list-style-type: none"> <li>Report on BCPSEA Fall symposium</li> </ul>	<ul style="list-style-type: none"> <li>As required</li> </ul>	<ul style="list-style-type: none"> <li>As required</li> </ul>	BCPSEA AGM – TBD
February	<ul style="list-style-type: none"> <li>Presentation: Family of Schools (TBD)</li> <li>Presentation: Indigenous Education Department</li> <li>Approve 2025/26 Amended Annual Budget</li> </ul>	<ul style="list-style-type: none"> <li>Report on BCPSEA AGM</li> </ul>	<ul style="list-style-type: none"> <li>As required</li> </ul>	<ul style="list-style-type: none"> <li>As required</li> </ul>	BCSTA Northern Interior Branch February 7 and 8, 2026
March	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>N/A</li> </ul>	<ul style="list-style-type: none"> <li>Draft 2026/27 Annual Budget development</li> </ul>	BCSTA Board Chair Meeting – TBD ECC Partner Liaison – TBD

April	<ul style="list-style-type: none"> <li>▪ Presentation: Mackenzie Family of Schools</li> <li>▪ Presentation: Literacy Initiatives</li> <li>▪ Review Draft 2026/27 Annual Budget</li> <li>▪ Receive Trustee Report on BCSTA Provincial Council</li> <li>▪ Approve Bylaw 3 – Elections (if necessary)</li> </ul>	▪ As required	▪ As required	▪ Draft 2026/27 Annual Budget development	BCSTA AGM – April 9 – 11
May	<ul style="list-style-type: none"> <li>▪ Presentation: Family of Schools (TBD)</li> <li>▪ Approve 2026/26 Annual Budget</li> <li>▪ Receive Year-to-Date Financial Information to March 31</li> <li>▪ Approve 2026/27 Board Meeting Schedule</li> <li>▪ Approve Schedule of Fees and Deposits</li> <li>▪ Approve Board Authorized Courses (if applicable)</li> <li>▪ Trustee Report on BCSTA AGM</li> <li>▪ Approve 2026-2027 Annual Facility Grant Plan</li> </ul>	▪ As required	▪ As required	▪ As required	
June	<ul style="list-style-type: none"> <li>▪ Presentation: Inclusive Education Department</li> <li>▪ Approve Five-Year Capital Plan Bylaw</li> <li>▪ Approve 2026/27 Board Annual Work Plan</li> <li>▪ Receive Strategic Plan Continuous Improvement Cycle Update</li> </ul>	▪ As required	N/A	▪ As required	National Indigenous Peoples Day – June 21