## SCHOOL DISTRICT NO. 57 (PRINCE GEORGE)

January 14, 2025

## <u>MEMORANDUM</u>

FROM: District Staff

SUBJECT: LONG RANGE FACILITIES PLAN

## BACKGROUND:

The Ministry of Education and Child Care requires districts to maintain a Long Range Facilities Plan (LRFP) to support on-going capital submissions. The Ministry uses the report to inform decisions about a district's requests for capital projects.

In January 2024, the Board engaged H Ahking & Co to update the 2014/15 – 2023/24 LRFP and consider the following:

- District educational programs and facility assets
- Community demographics
- Enrolment projections to 2033/24
- School capacity utilization

The draft 2024-25 – 2033/34 LRFP has been received and it is recommended that the Board schedule a public Committee of the Whole meeting for Tuesday, January 28 to review and discuss the report. The meeting agenda would include an overview of the report, its recommendations, and potential next steps.

## **RECOMMENDATION:**

That the Board of Education schedule a Committee of the Whole meeting for Tuesday, January 28 at 6:00 pm to review the 2024/25 to 2033/34 Long Range Facilities Plan.