



Enrolment (FTE)	Actual Sept 30 2024	Projected Sept 30 2025	Preliminary Sept 30 2025	Variance from Projected	Variance from Sept 2024
	A	B	C	C-B	C-A
Kindergarten	826.000	838.000	838.000	-	12.000
Grades 1-7	6,664.000	6,560.000	6,507.072	(52.928)	(156.928)
Grades 8-12	5,714.563	5,712.000	5,689.780	(22.220)	(24.783)
Totals	13,122.250	13,110.000	13,025.805	(84.195)	(96.445)
CIDES	82.313	-	9.047	9.047	(73.265)
Adult	11.750	-	2.630	2.630	(9.120)
<b>Totals</b>	<b>13,216.313</b>	<b>13,110.000</b>	<b>13,037.482</b>	<b>(72.518)</b>	<b>(178.830)</b>