

SCHOOL DISTRICT NO. 57 (PRINCE GEORGE)

January 28, 2025

MEMORANDUM

TO: Committee of the Whole

FROM: District Staff

SUBJECT: 2024/25 – 2033/34 LONG RANGE FACILITIES PLAN

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At the Regular Public Board Meeting on January 14, 2025, the Board approved scheduling a Committee of the Whole meeting to review the 2024/25 to 2033/34 Long Range Facilities Plan. District staff will present an overview of the Plan, its preliminary recommendations, and trustees will discuss next steps related to the Plan.

BACKGROUND:

The Ministry of Education and Child Care requires districts to maintain a Long Range Facilities Plan (LRFP) to support on-going capital submissions to the Ministry of Education and Child Care (MECC). The report guides the Board's annual Capital Plan submission for funding from the MECC and influences Board funding decisions regarding the use of local capital resources.

In 2023, the Board approved engaging H Ahking and Co. to update the plan for the current context. The draft plan has been received and is now available for discussion.